

Project Authorization for Fabulich Center Lighting Upgrade – Floors 3 & 4

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Project Authorization Fabulich Center Lighting Upgrade



As referenced in Resolution No. 2021-08-PT, Exhibit A, Delegation of Authority Master Policy, Paragraph IV.B.(2), states project costs exceeding \$300,000 require approval from Port Commission.

Request project authorization in the amount \$467,000, for a total authorized amount of \$545,000, for the Fabulich Center Lighting Upgrade – Floors 3 & 4, Master Identification No. 101530.01.

Background

Fabulich Center Lighting Upgrade



- The Fabulich Center was built in 1984.
- The majority of the lighting is original to the building.
- T12 Tubes and Ballasts for the Fluorescent fixtures are no longer produced, and parts are hard to find.
- Upgrading the lighting on floors 3 & 4 will reduce energy consumption and provide replacement parts for the remaining fixtures.

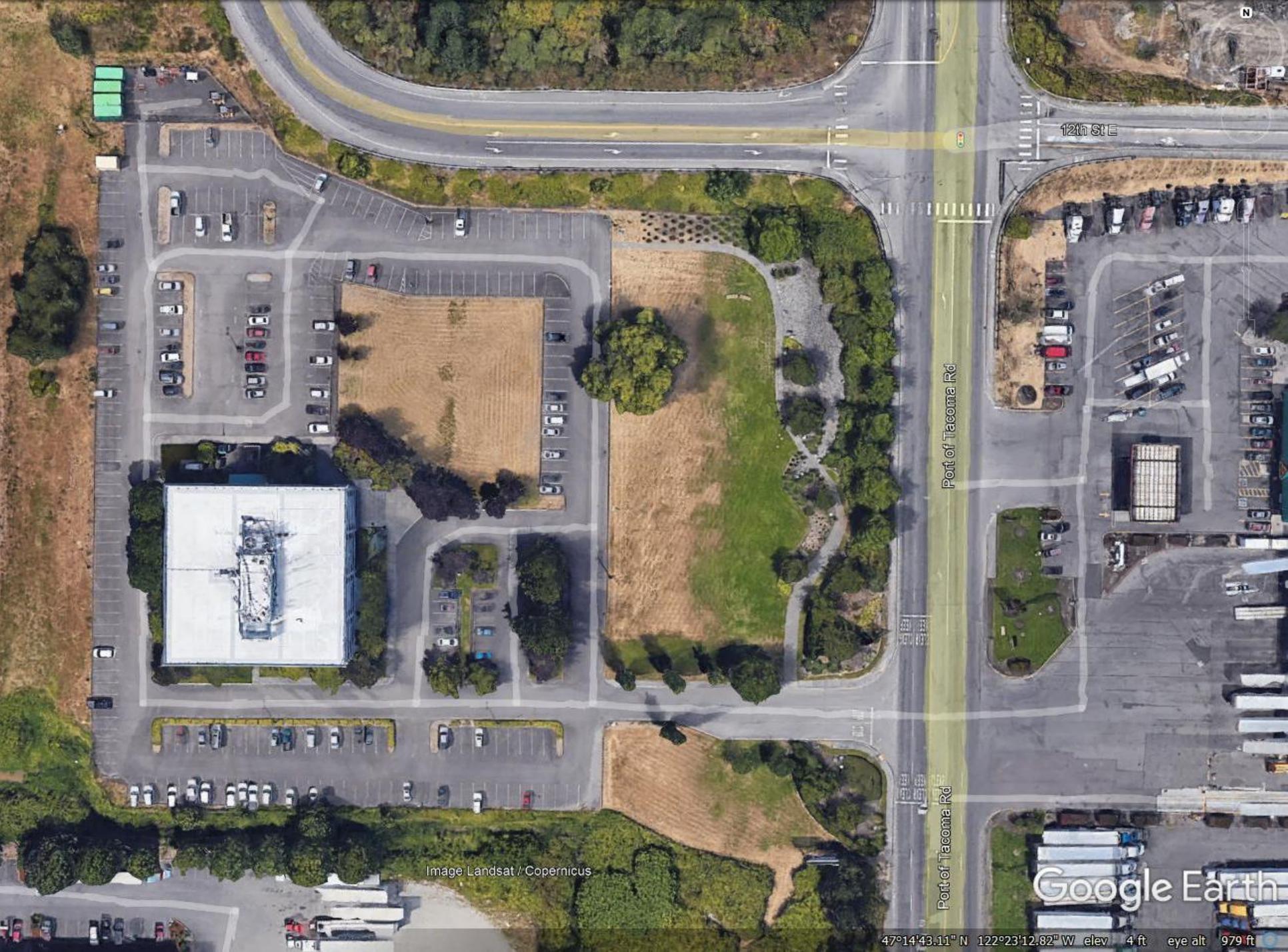


Image Landsat / Copernicus

Port of Tacoma Rd

Port of Tacoma Rd

12th St E

Google Earth

47°14'43.11" N 122°23'12.82" W elev 4 ft eye alt 979 ft

Background Fabulich Center Lighting Upgrade



Background Fabulich Center Lighting Upgrade



Project Description and Details

Fabulich Center Lighting Upgrade



- The proposed improvements include the following:
 - Replace fluorescent light fixtures with LED fixtures on floors 3 & 4.
 - Install a new lighting control system on floors 3 & 4.
 - Retain removed fixtures for spare parts.

Project Schedule

Fabulich Center Lighting Upgrade



Activity	Timeframe
Advertise Bids	Mid-May 2022
Bid Opening	Late May 2022
Contract Award	Early June 2022
Contract Completion	Early December 2022

Source of Funds

Fabulich Center Lighting Upgrade



- The estimated cost of the Construction for this project is \$467,000.
- The estimated budget for this project is \$545,000.
- The current Capital Investment Plan (CIP) allocates \$545,000 for this project.

Financial Summary

Fabulich Center Lighting Upgrade



Item	This Request	Total Previous Requests	Total Request	Total Project Cost	Cost to Date	Remaining Cost
DESIGN	\$0	\$78,000	\$78,000	\$78,000	\$44,166	\$33,834
CONSTRUCTION	\$467,000	\$0	\$467,000	\$467,000	\$0	\$467,000
PROJECT TOTAL	\$467,000	\$78,000	\$545,000	\$545,000	\$44,166	\$500,834

Environmental Impacts/Review Fabulich Center Lighting Upgrade



Remediation: Lights and ballast are considered Universal Waste and must be managed according to Washington State guidelines.

Permitting: n/a

Stormwater: n/a

Air Quality: n/a

Conclusion

Fabulich Center Lighting Upgrade



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